



# December 2022 Board Presentation

# Lisa Thompson Caruthers

CASE for Kids,  
Senior Director

Over 27 years of out-of-school time experience.





**CASE** *for* **Kids**  
Center for Afterschool, Summer and Enrichment

**Because what happens between  
school and home matters!**



# FY 2022



**16,151**  
Youth Served



**2,071**  
Adults Served



**150+**  
Community Partners



# FY 2022



**36**

Full-Time Staff



**22**

Part-Timers



**1**

Senior Director



# FY 2022



**42**

Afterschool Programs



**20**

School Systems



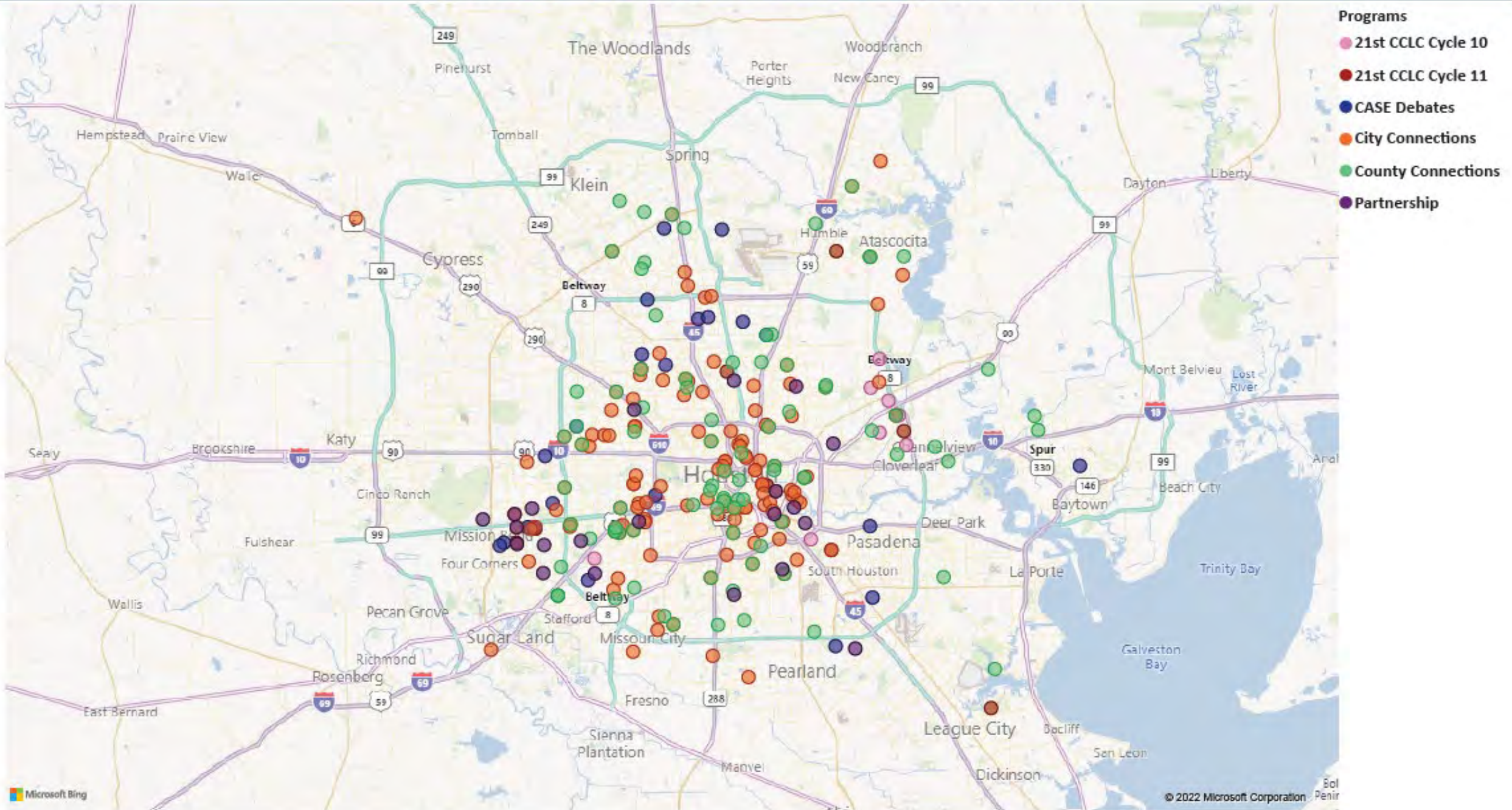
**89**

Not-for-Profits





# 2022-2023 CASE for Kids Program Sites



## Service Areas:





# Quality Support

- Professional Development
- SMART Zone
- Coaching
- Select Service Providers
- Afterschool Initiative

Funding:  
Houston Galveston Area Council;  
United Way



# Opportunities and Challenges

## Quality

- Annual Needs Assessment Process; Client Survey
- Professional Development is still evolving post COVID-19





# Project-Based Learning

- All-Earth Ecobot Challenge
- CASE Debates
- Kids' Days
- Level Up Houston

**Funding:**

**HCDE and Foundation  
Grants through EFHC**



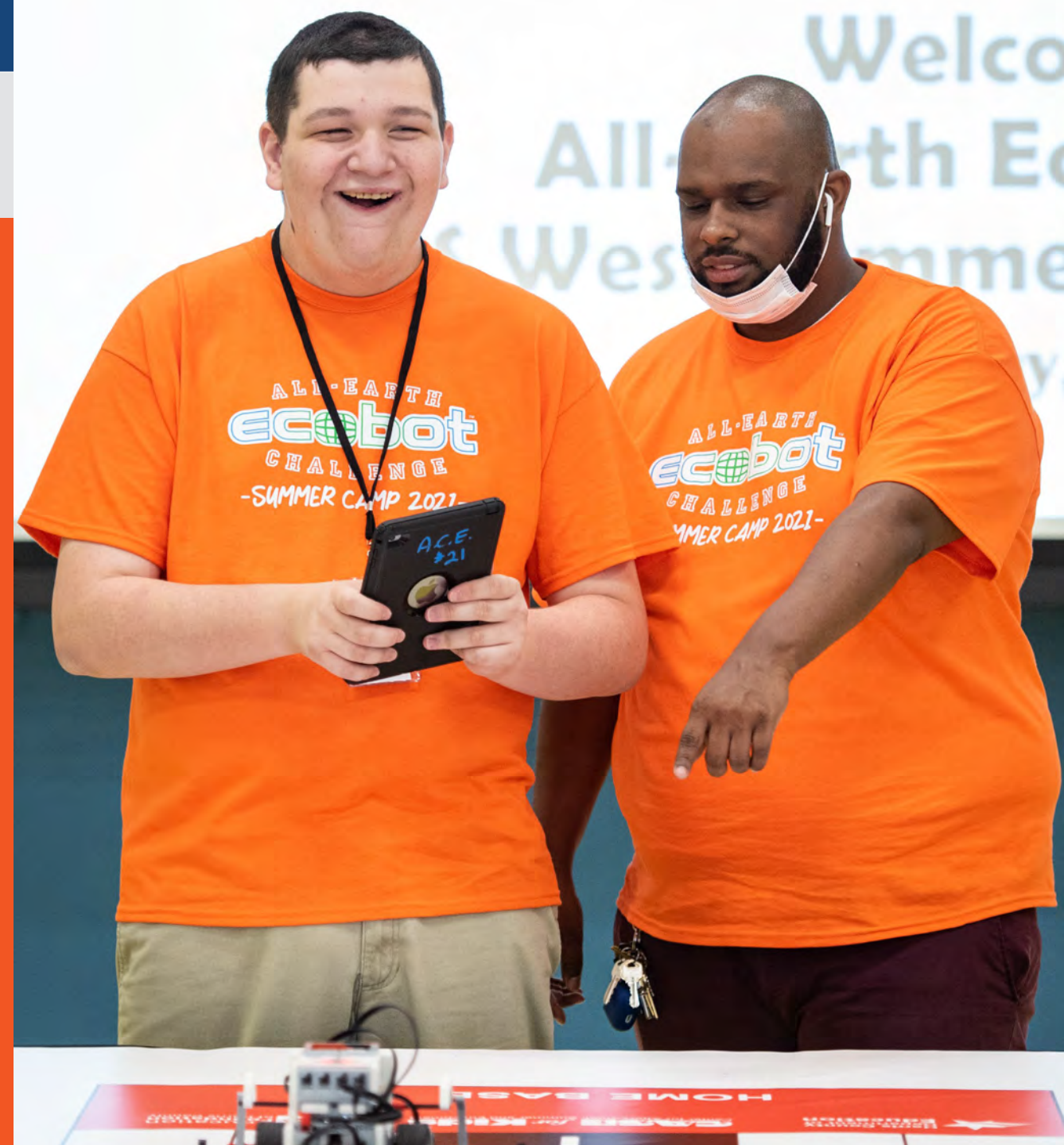


# Project-Based Learning

# All-Earth Ecobot Challenge

FY 22:

Launch Dec. 3, 2022



# Project-Based Learning

## CASE Debates

FY 23:  
22 Schools 300+ youth  
City Championship  
March 4, 2023





# College and Career Readiness

## Level Up Houston Digital Badging Initiative

Funding:  
Houston Endowment;  
Corporate Partners

Platform Launch  
Summer 2023





# Opportunities and Challenges

## Project-Based Learning

- Endless
- Funding and Capacity



# Resource Management

## City Connections County Connections

### Funders:

City of Houston;  
Harris County

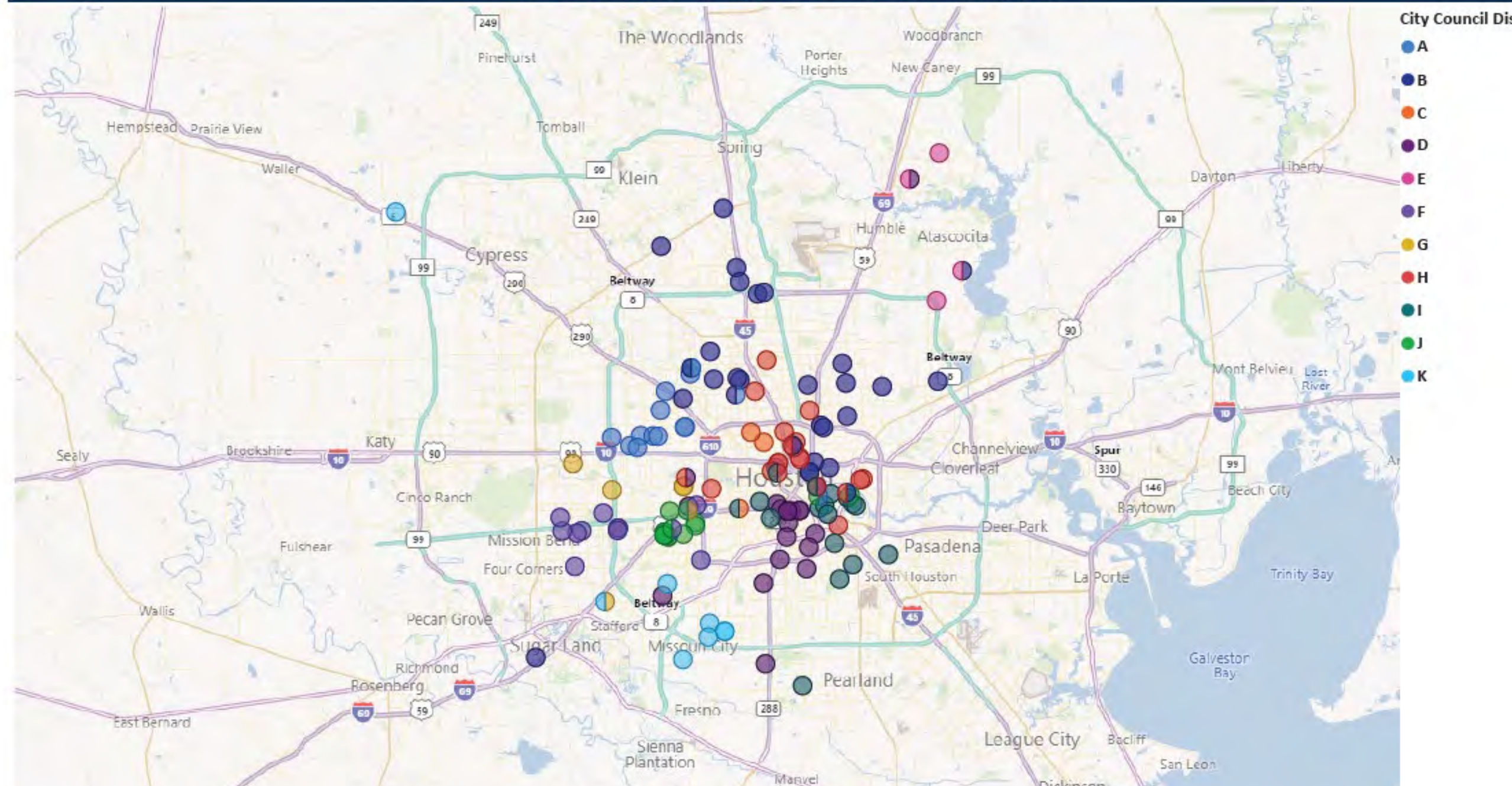
### FY23:

City Awards – 60+  
County - TBD



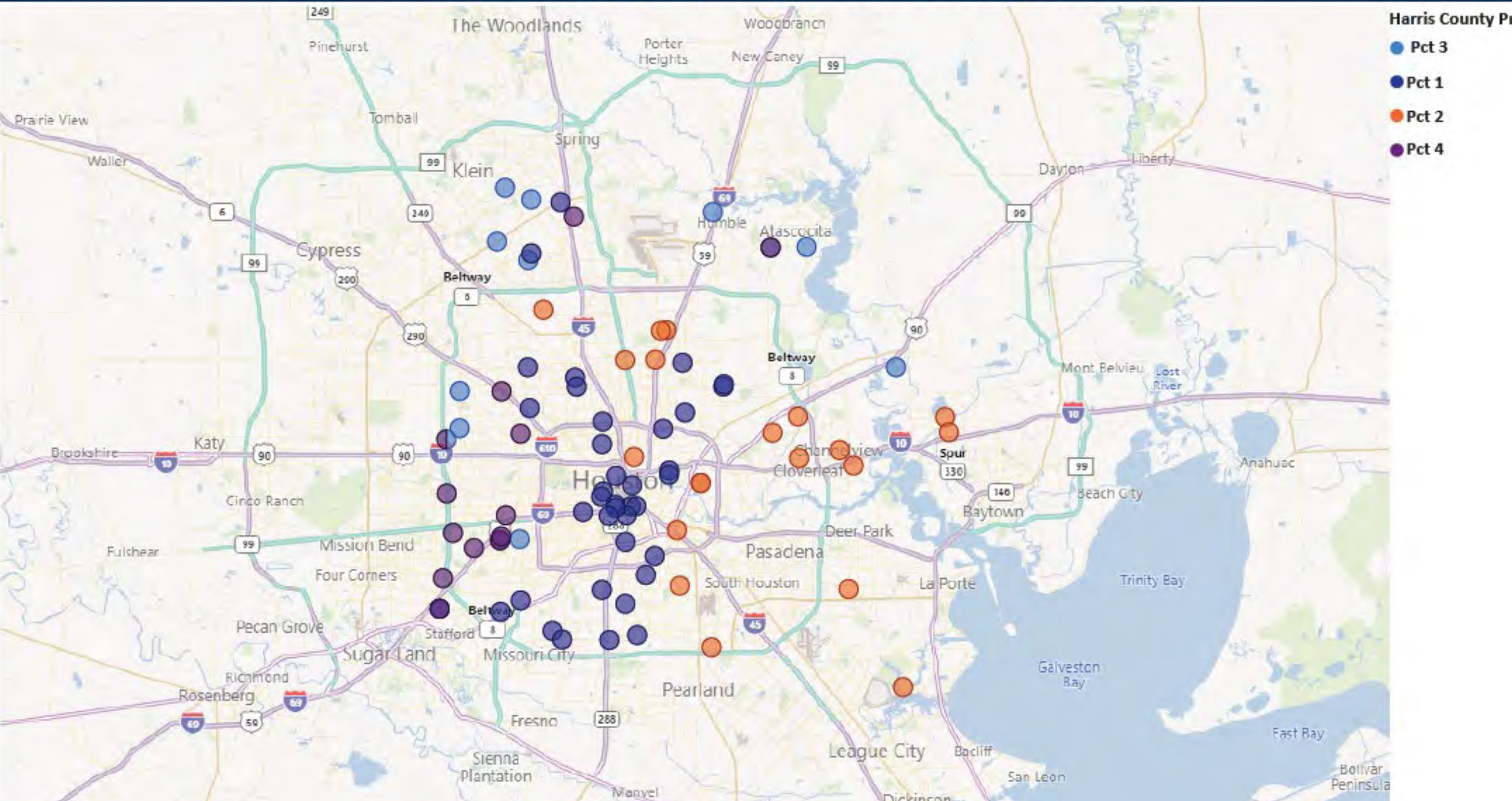


# 2022-2023 City Connections Sites





# 2022 County Connections Sites





# Opportunities and Challenges

## Resource Management

- Stakeholder buy-in
- Administrative Burden



# Comprehensive Programs

- Partnership Project
- 21<sup>st</sup> Century Community Learning Centers

Funding:

HCDE;

School District Match;

TEA

FY23: On Target

Cobb 6<sup>th</sup> Grade, Galena Park ISD





# Comprehensive Programs

# Partnership Project

FY 23: 22 Programs

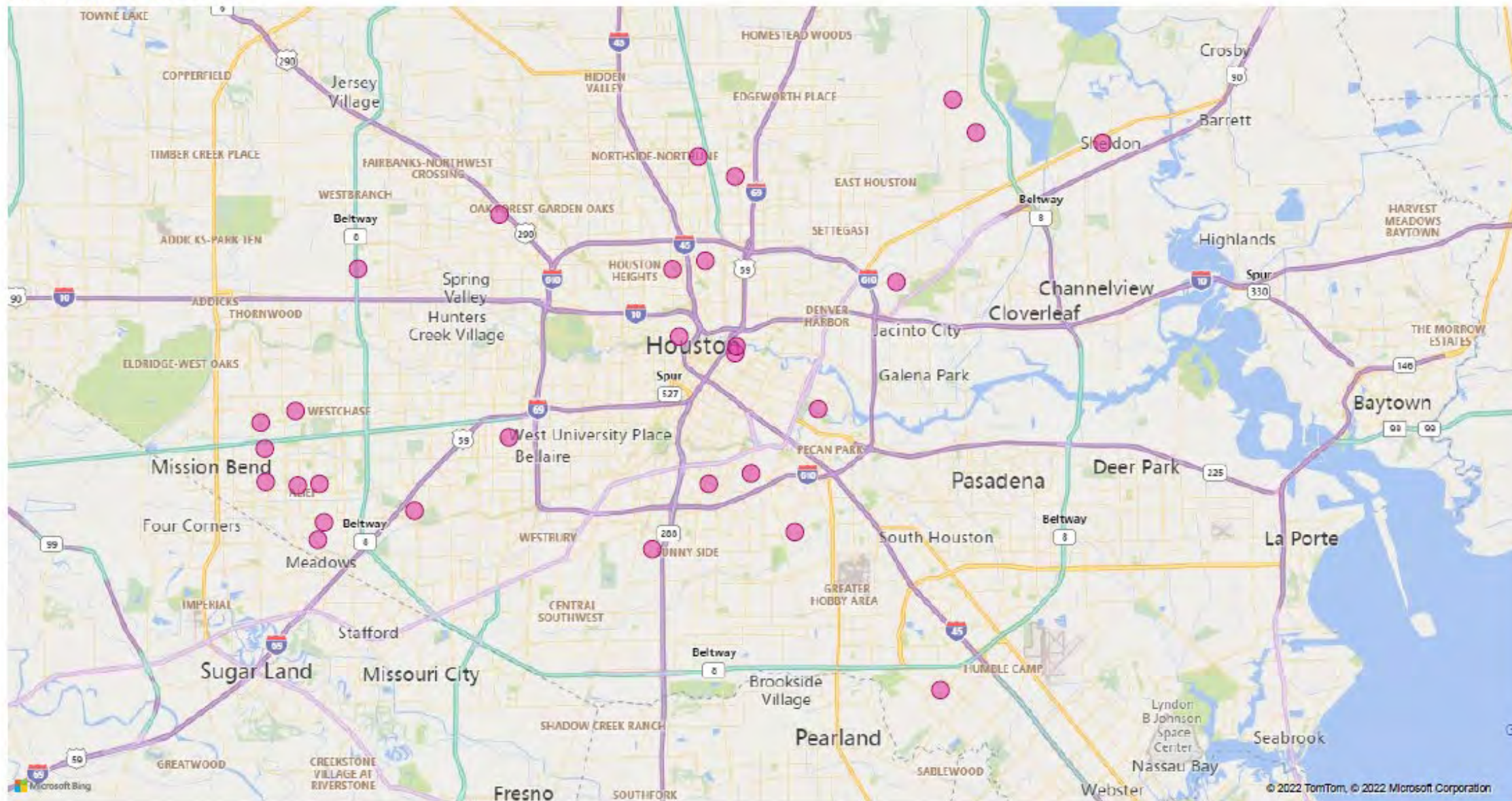
HCDE investments leverage  
Houston Galveston Area  
Council Funds

Frazier Elem., Pasadena ISD



# Partnership Project Sites

Name of initiative ● Partnership



# Comprehensive Programs

## 21<sup>st</sup> Century Community Learning Centers

**FY22: 20 Programs**

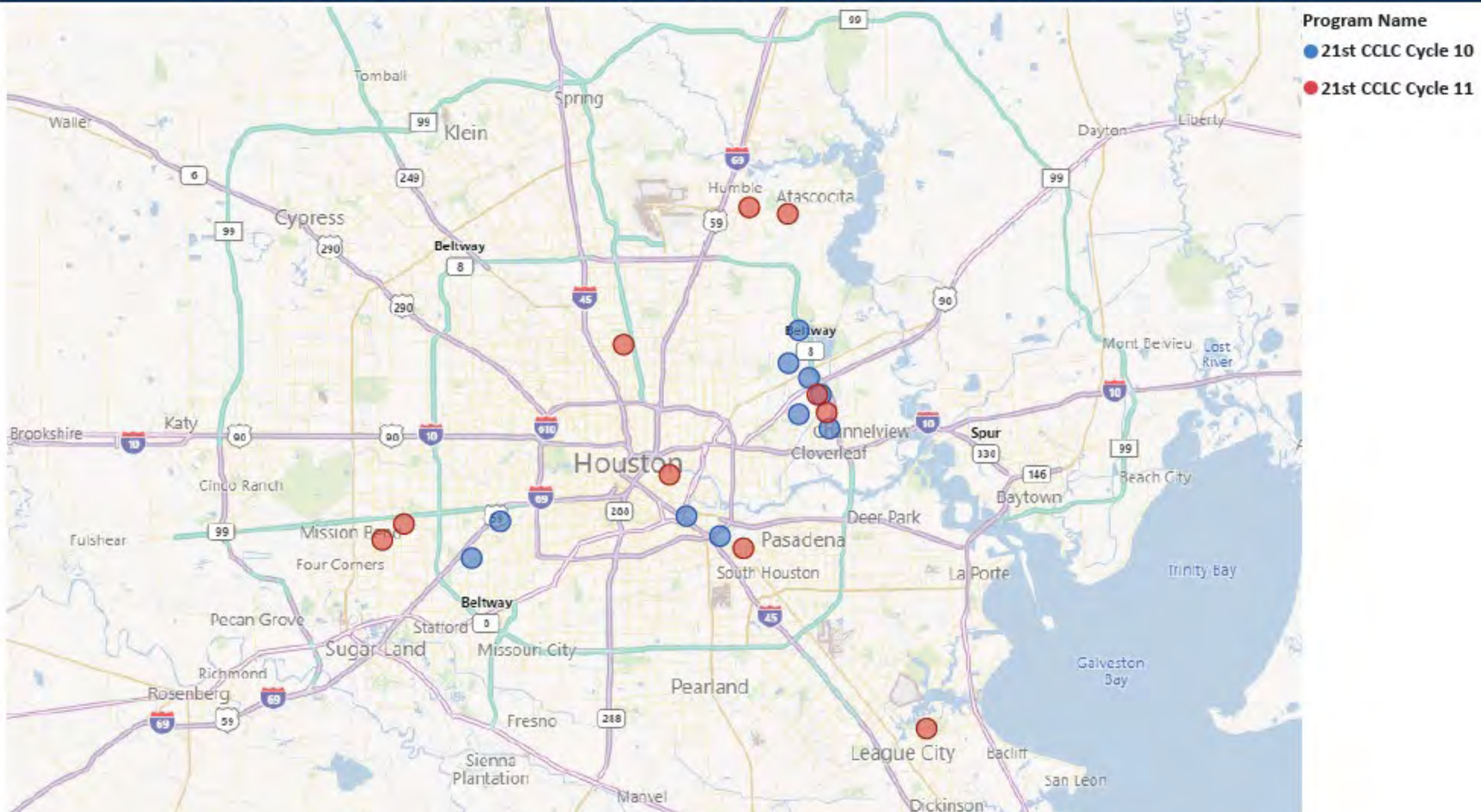
**Cycle 10: Program Administration**  
**Cycle 11: Program Administration  
and Direct Service**

Killough Middle School, Alief ISD  
Houston Police Department Mentorship





# 2022-2023 21st Century Community Learning Centers Sites



# Comprehensive Afterschool Landscape

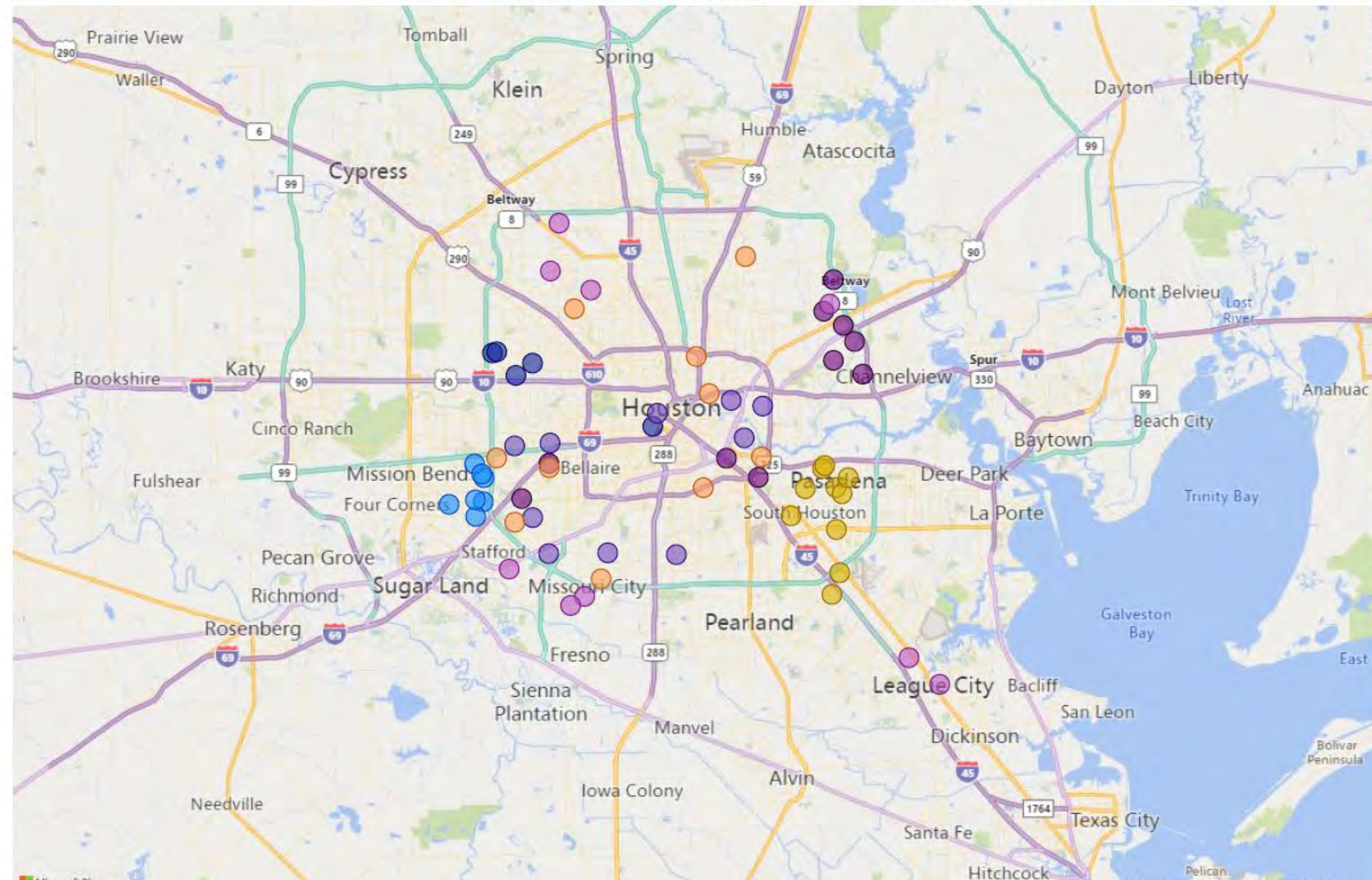
- HCDE.Partnership Project
- HCDE.21<sup>st</sup> CCLC
- Other area 21<sup>st</sup> CCLC
- Rescue Funds
- Boys and Girls
- YMCA
- Mayor's CDBG funds
- Foundation Support to Community Centers





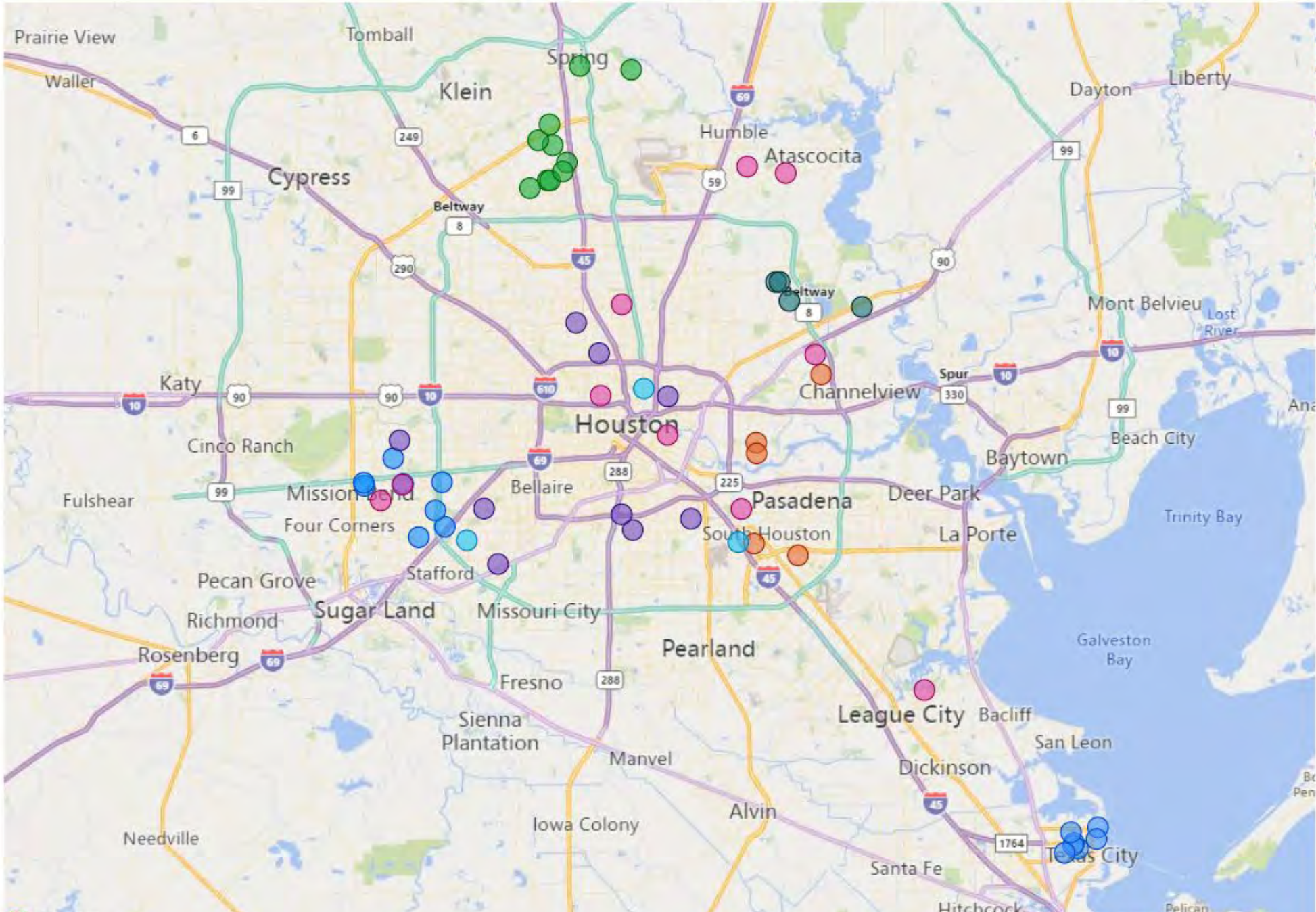
# 21st Century Community Learning Sites (Cycle 10)

- Grantees
- Alief ISD
  - Boys and Girls Club of Greater Houston
  - Harris County Dept. of Education
  - Houston ISD
  - Pasadena ISD
  - YES Prep
  - YMCA





# 21st Century Community Learning Sites (Cycle 11)



## Grantees

- Alief ISD
- Communities in Schools of Southeast Harris County, Inc.
- Harris County Dept. of Education
- Houston ISD
- Raul Yzaguirre School for Success
- Sheldon ISD
- Spring ISD
- Texans Can Academies
- Texas City ISD



## Program Finder

- By Name  Go
- By Days/Times Offered
- By Program Types
- By Offered As
- By Gender and Age Group
- By Languages
- Youth With Disabilities

Please note the map displays in-person (non-virtual) programs only. Please scroll below for programming happening virtually.

The map shows the Houston area with various program locations marked. Markers include H-E-B stores, Costco Wholesale, Kroger, and several community centers and parks. A search box is overlaid on the map with the text 'Search This Area'.

ORGANIZATION	PROGRAM NAME	OFFERS AS	AGE GROUPS	PROGRAM TYPE(S)
1. HYPE Freedom School, Inc.	<a href="#">HYPE@HOME</a>	Virtual	5-10; 11-13; 14-18	Culinary Arts; Cultural Awareness; Visual & Performing Arts; STEM/STEAM; Civic Engagement; Comprehensive; Academic Enrichment
2. Alliance Financial Ministries, Inc.	<a href="#">Next Step Financial Camp for Teens</a>	Virtual	11-13; 14-18	Other





# Opportunities and Challenges

## Comprehensive Programs

- Cycle 12
- Funding Cliff





# ***Cycle 11 Coordinators' Video***





**CASE**  
The Kids

TEXAS  
**ACE**  
Advanced Center on Education

Harris County  
Department of  
Education

HAPPY

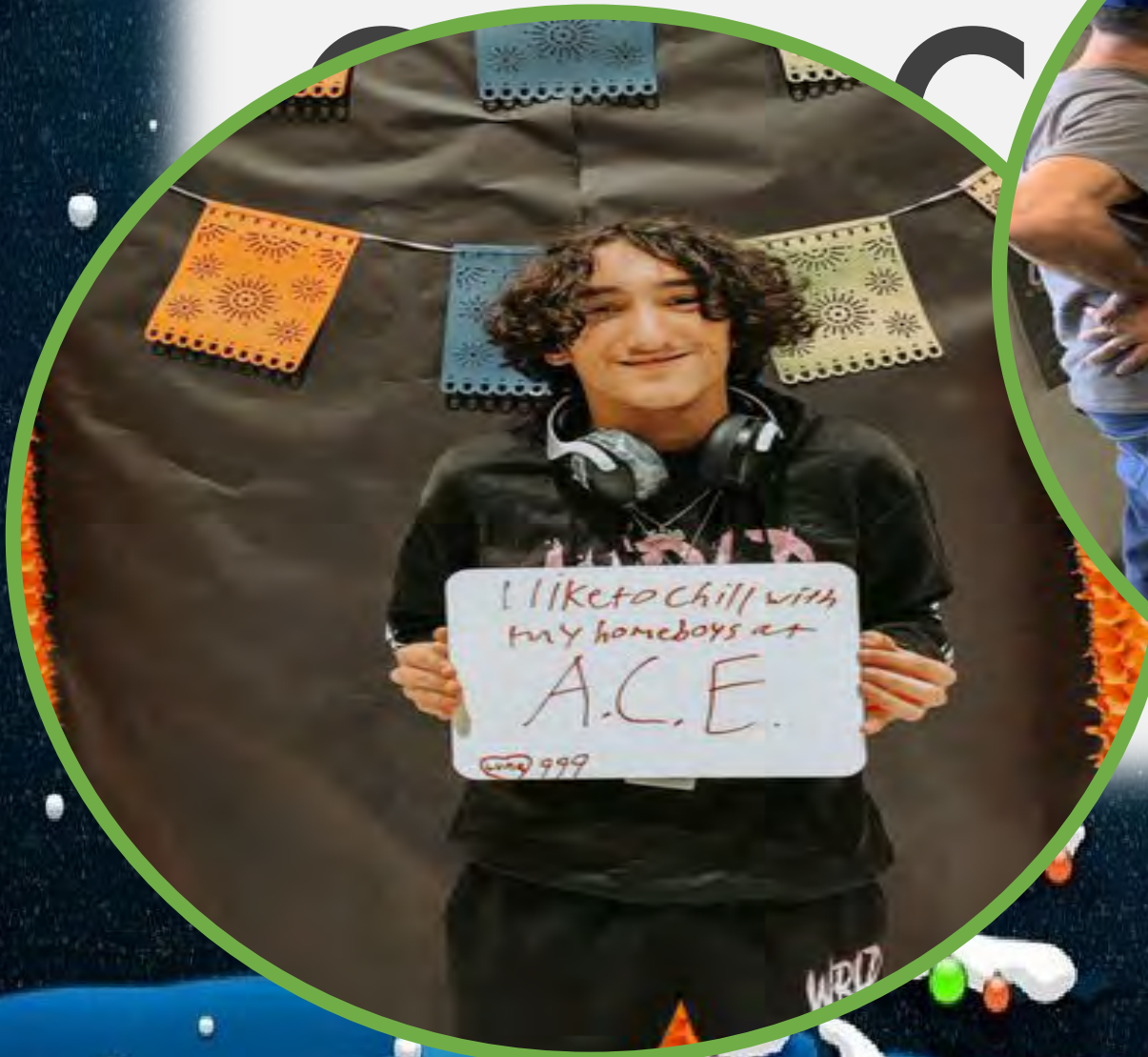
Holidays



**ACE with CASE**

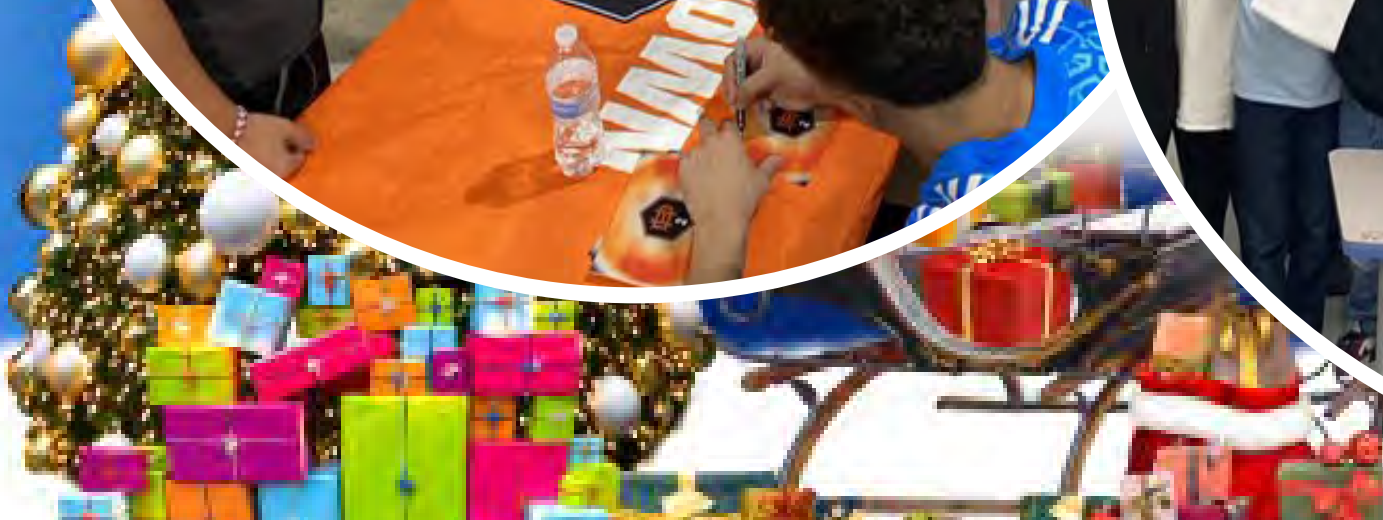
Program  
Highlights













“During our first soccer scrimmage a parent walks up to me and introduced herself. Come to find out it was a parent that I regularly checked in with on the phone!

It was nice to finally be able to put a face to a voice. Now every time we see each other its like catching up with a good friend!!”

Ra’Kia, Site Coordinator





# Relief





**“My hope for the new year is to make a huge impact not only for my program but for my school. I want kids to truly discover new interests and talents just from being in the program.”**


**Paige, Site Coordinator**











**“A mother complimented me on how her daughter’s attitude has changed since she has been in the program.**

**‘She is helping more in the house with different chores without an attitude or being told to do so’.”**

**Maria, Site Coordinator**







**“The best interaction I had with a parent was when the parent told me how happy she is knowing her child can participate in an activity she is excited about, one that she wants to make a career out of.”**

**Keanda, Site Coordinator**








Key





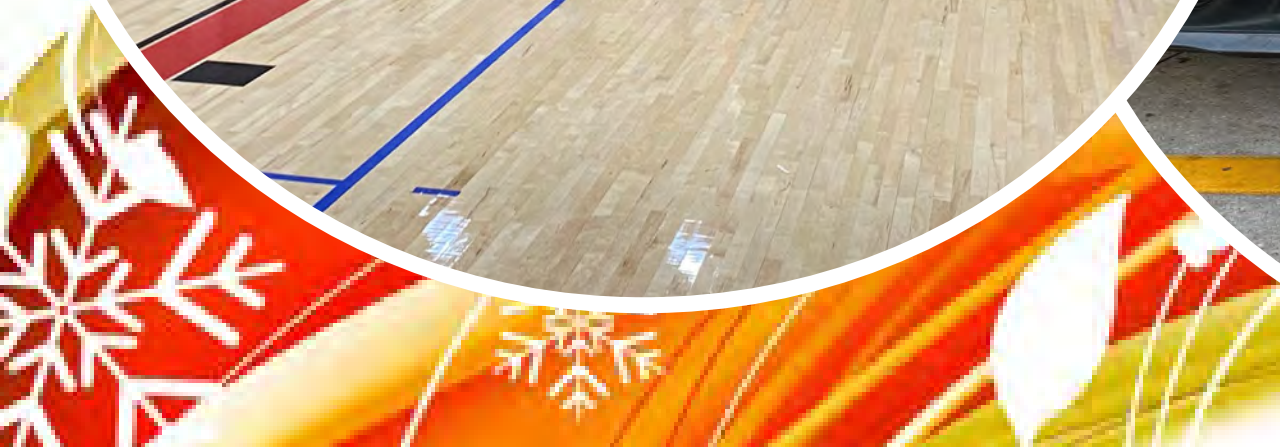
“I knew I was part of a team when I got sick during the beginning stages of this year’s program. Despite having relatively little interaction with my fellow new coordinators, I received nearly a dozen phone calls from our team checking on my wellbeing.”

Andrew, Site Coordinator





Club





ward no





“The moment I knew I was making a difference was when I was contacted by my Assistant Principal to see if we had space for one extra student.

The cost for YMCA was too high for their family, who had a member struggling with chemotherapy costs. We were so happy to be able to help!”

Gabby, Site Coordinator









“The moment I knew I was making a difference is when my student, Juan, made Student of the Month.



He ran to me and said

‘I wanted to make you proud of me’.”

Veronica, Site Coordinator









“One of my kids told me ‘you make me feel special and loved’. This came from a student who was being labeled by another student because of her family situation.

This made all the hard work worth it for me.”

Chris, Site Coordinator





HAPPY

Holidays